

CALFED Bay-Delta Program

CRITERIA FOR INCLUDING AND EXCLUDING PROGRAMS AND FUNDING IN CALFED CROSSCUT TABLES

April 2000

General

Programs/projects are included if the benefits are within the CALFED geographic "solution area".

Programs and projects are included if they address CALFED objectives.

Funds budgeted and expected to be expended in FY 2000 were included. In some cases the additional funding is available but not budgeted (such as with bond funds) and therefore those additional funds are not included in the funding totals. However, we have tried to provide background information on the total funding available in the "Detail" section of Table 3.

Agency funding for general staff support to participate in the development of the Final EIS/R and to advise on early implementation actions is not included. These funds can be included in future drafts.

State and federal funding (\$16 million) to support the staffing and operations of the CALFED Bay-Delta Program is included in the summary tables.

Additional agencies and programs are expected to be added to the table over time as new information is available. For example, CALFED is currently working with the U.S. Department of Forestry and the California Department of Forest and Fire Protection to review their existing programs and funding, and it is expected that additions will be made in the cross-cut tables for the next budget year as a result.

Ecosystem

Funding for regulatory programs, such as review and preparation of documents for the Endangered Species Act (ESA) are not included; however, restoration actions that are listed in ESA Recovery Plans and also address a priority species or restoration target within the ERP are included. The existing regulatory programs are critical to overall CALFED success but are considered baseline existing programs not linked to a specific CALFED action or program.

Restoration actions that are being funded as a mitigation requirement but that also address an ERP priority species or restoration target are included.

Restoration actions were included if they were consistent with the objectives and target of the ERP. For example hatchery development actions are not included because the ERP focuses on restoration of natural processes to increase fish populations.

The eligible CALFED geographic area for the ecosystem program is limited to the San Francisco Bay, Sacramento-San Joaquin Delta, Central Valley, and the tributaries to the Delta.

Water Management (water quality, water conservation, water transfers, water recycling, conveyance and storage)

For the Water Management programs, except conveyance, the eligible geographic area includes the San Francisco Bay, Sacramento-San Joaquin Delta, Central Valley, tributaries to the Delta, and the Southern California water service area because of the reliance on water supplies from the Bay-Delta. The eligible geographic area for conveyance actions includes the Sacramento-San Joaquin Delta.

Levees

The eligible CALFED geographic area for the levee program is the Sacramento- San Joaquin Delta. No levee maintenance or flood control projects outside that region are included.

Watershed

The eligible CALFED geographic area for the watershed projects depends on the project purpose and project benefit. The majority of watershed actions related to CALFED are in the ERP geographic area because of the ecosystem benefits. If a watershed project is located in the Southern California service area it would need to provide water management benefits such as water quality or water supply to be considered a CALFED related project.